Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Nov-23

Time run: 12/13/2023 4:53:37 AM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$272,057,074.80	$268,239,214.89	$3,701,418,465.65	$4,106,998,031.99	$4,108,054,460.06	$4,378,138,805.47
M4111132 - Commercial Sales (M)	$280,011,340.16	$290,621,416.01	$3,265,382,350.28	$3,798,741,217.87	$3,627,270,824.69	$4,051,665,777.72
M4111133 - Industrial Sales (M)	$122,487,440.29	$150,724,792.39	$1,428,903,137.03	$2,064,750,540.71	$1,619,563,413.70	$2,181,485,014.02
M4111134 - Public street and highway lighting (M)	$7,026,450.20	$6,886,107.07	$75,563,941.66	$78,584,435.03	$83,074,249.55	$85,171,282.14
M4111136 - Railroads and Railways (M)	$676,430.81	$771,408.33	$9,695,666.93	$12,561,007.11	$10,831,295.77	$13,336,621.84
M4111113 - Retail Electric Rev. (M) Total	**$682,258,736.26**	**$717,242,938.69**	**$8,480,963,561.55**	**$10,061,635,232.71**	**$9,448,794,243.77**	**$10,709,797,501.19**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$66,036.12	$68,951.67	$807,473.48	$864,539.86	$867,639.89	$921,434.15
M4111101 - Territorial Sales for Resale (M) Total	**$66,036.12**	**$68,951.67**	**$807,473.48**	**$864,539.86**	**$867,639.89**	**$921,434.15**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$682,324,772.38**	**$717,311,890.36**	**$8,485,083,930.95**	**$10,062,135,489.08**	**$9,215,423,385.51**	**$10,699,384,971.33**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,721,597.01	$1,039,532.03	$13,517,513.34	$20,816,644.36	$22,930,200.36	$24,639,915.18
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$13,650,583.36	$10,104,952.96	$161,353,945.48	$186,118,851.96	$179,290,943.15	$200,695,427.61
M4111114 - Non-Territorial Sales (M) Total	**$15,372,180.37**	**$11,144,484.99**	**$174,871,458.82**	**$206,935,496.32**	**$202,221,143.51**	**$225,335,342.79**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$697,696,952.75**	**$728,456,375.35**	**$8,659,955,389.77**	**$10,269,070,985.40**	**$9,417,644,529.02**	**$10,924,720,314.12**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$951,101.46	$761,104.44	$15,396,352.23	$15,922,790.15	$16,107,870.64	$17,143,967.20
M4111191 - Misc Service Revenues (M)	$23,662,754.61	$22,523,998.91	$247,942,828.30	$229,040,253.10	$271,784,549.14	$248,196,941.41
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$461,409.54	$294,254.69	$461,409.54	$294,254.69
M4111193 - Rent from Electric Property (M)	$3,188,066.61	$3,148,384.61	$23,775,325.27	$22,312,225.99	$26,144,586.03	$24,207,357.16
M4111194 - Other Electric Revenues (M)	$18,328,678.16	$11,631,649.47	$151,869,418.72	$104,403,890.70	$163,942,859.33	$118,573,544.07
M4111195 - Prov Rate Refunds-Non Retail (M)	($4,722,897.00)	$0.00	($3,622,632.00)	($1,058,702.00)	($2,058,153.00)	($2,304,365.00)
M4111116 - Other Operating Revenues (M) Total	**$41,407,703.84**	**$38,065,137.43**	**$435,822,702.06**	**$370,914,712.63**	**$476,383,121.68**	**$406,111,699.53**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$739,104,656.59**	**$766,521,512.78**	**$9,095,778,091.83**	**$10,639,985,698.03**	**$9,894,027,650.70**	**$11,330,832,013.65**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Nov-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Nov-23

Time run: 12/12/2023 9:52:32 PM

Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,986,595,190	2,003,838,686	25,073,168,051	26,323,438,008	27,835,366,297	28,490,516,169
S4420005 - KWH-Commercial Total	2,472,954,652	2,455,169,302	29,993,276,277	29,866,512,387	32,701,443,531	32,288,986,404
S4420105 - KWH-Industrial Total	1,933,089,298	1,892,636,876	21,654,991,196	21,894,156,059	23,611,968,276	23,747,173,508
S4440010 - KWH-Public Street & Highway Lighting	22,510,847	24,762,087	257,569,604	276,493,711	282,422,006	301,991,063
S4460010 - KWH-Sales Railroad & Railway	10,858,251	10,508,344	130,959,997	131,203,429	143,447,734	143,757,330
S4400002 - KWH-Retail Sales Total Total	**6,426,008,238**	**6,386,915,295**	**77,109,965,125**	**78,491,803,594**	**84,574,647,844**	**84,972,424,474**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	662,153	681,928	8,794,428	9,595,399	9,310,405	10,047,225
S4470011 - Total Wholesale Sales Total	**662,153**	**681,928**	**8,794,428**	**9,595,399**	**9,310,405**	**10,047,225**
Territorial Sales Total	**6,426,670,391**	**6,387,597,223**	**77,118,759,553**	**78,501,398,993**	**84,583,958,249**	**84,982,471,699**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	204,281	1,326,117	6,134,169	4,985,025	6,306,389	5,016,508
S4470060 - KWH Sales-Non-Assoc NTR Total	261,178,214	93,015,695	2,105,176,186	2,024,907,997	2,202,870,939	2,272,953,236
S4470300 - KWH Sales to Affiliates -Total	16,025,921	11,075,072	286,018,169	283,455,490	310,245,860	321,166,799
S4470011 - Total Wholesale Sales Total	**277,408,416**	**105,416,884**	**2,397,328,524**	**2,313,348,512**	**2,519,423,188**	**2,599,136,542**
Non-Territorial Sales Total	**277,408,416**	**105,416,884**	**2,397,328,524**	**2,313,348,512**	**2,519,423,188**	**2,599,136,542**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,704,078,807**	**6,493,014,107**	**79,516,088,077**	**80,814,747,505**	**87,103,381,437**	**87,581,608,241**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Nov-23

Time run: 12/12/2023 3:52:00 PM

Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,402,245
S4420000 - Electric Customers-Commercial	328,604
S4420100 - Electric Customers-Industrial	10,627
S4440000 - Customers-Public Street & Highway Lighting	9,367
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,750,844**

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